

# INDEPENDENT SOCIO-ECONOMIC & ENVIRONMENTAL IMPACT REPORT

## ILLOVO SUGAR SOUTH AFRICA



AN ILLOVO SUGAR AFRICA COMPANY



Illovo Sugar (South Africa) (Pty) Ltd, a wholly-owned subsidiary of Illovo Sugar Africa, is one of the three largest sugar producers in the country which sources more than 90% of its annual cane throughput from large, medium and small-scale farmers. The company annually produces around 500 000 tons of brown and refined sugar for domestic market sales under the "Trusted Quality" brand, and manufactures the downstream products of furfural and its derivatives, ethyl alcohol, lactulose and syrup which are sold locally and to a wide range of export markets. 79% of its own energy requirements are generated from renewable fuels.

**R6.19BN**  
TOTAL REVENUE  
INCLUDING SUGAR &  
DOWNSTREAM PRODUCTS

### SUGAR MARKET LEADER TOTAL ECONOMIC IMPACT

**R338.5m**  
TOTAL TAXES PAID  
**R31m** DIRECT TAX

**R101.5m**  
CAPITAL EXPENDITURE  
FOCUSED ON DELIVERING  
IMPROVED **OPERATIONAL  
PERFORMANCE & REDUCING  
ENVIRONMENTAL IMPACTS**



- ▶ **KEY THEMES:** CLIMATE CHANGE & ENVIRONMENTAL SUSTAINABILITY/ SOCIALLY CONNECTED BUSINESSES/ECONOMIC CONTRIBUTION & PERFORMANCE EXCELLENCE
- ▶ GOVERNANCE/COMPLIANCE FOCUSED & ETHICAL SUPPLY CHAIN

### COMMUNITY CONNECTED

SOCIAL IMPACT

#### LOCAL ECONOMIC DEVELOPMENT

**4 528**  
DIRECT JOBS  
CREATED, SUPPORTING  
**15 124** LIVES

**R43.3M**  
COMMUNITY  
SPEND



**1 908** PERMANENT EMPLOYEES  
**26% WOMEN**  
**30% OF MANAGEMENT**  
DEI BECOMES FOCUS AREA TO GALVANISE COMMONALITY OF PURPOSE AMONGST EMPLOYEES

LOST TIME/ACCIDENT  
FREQUENCY RATE = **0**  
R665 000 INVESTED IN SAFETY TRAINING

**R5.3M** TO TRAIN  
**2 660** EMPLOYEES

**4 385**  
GROWERS OF WHICH  
**4 037** ARE  
SMALL-SCALE  
FARMERS

**R5.4BN**  
SPENT ON  
PROCUREMENT  
**98% SPENT ON**  
LOCAL CANE AND  
NON-CANE PROCUREMENT

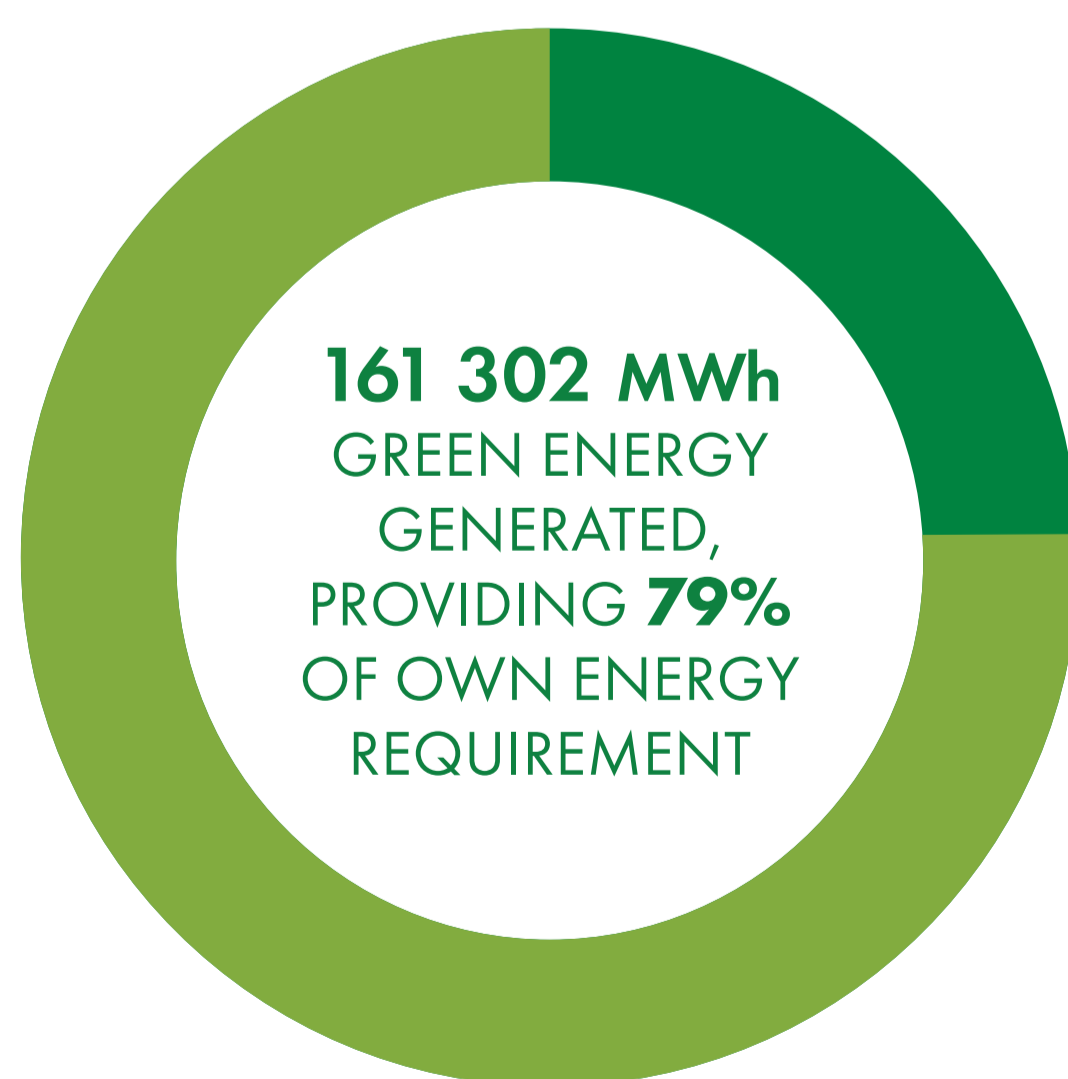
**R1.01BN**  
SPENT ON

- ▶ WAGES
- ▶ SALARIES
- ▶ BENEFITS

**2 115** COVID-19  
VACCINES  
ADMINISTERED TO  
EMPLOYEES & DEPENDENTS  
UNDER VOLUNTARY  
GROUP PROGRAMME

**ISSA LEADS  
"THUTHUKA NATHI"**  
INITIATIVE, UPSKILLING  
LOCAL START-UP  
BUSINESS OWNERS IN  
ENTERPRISE AND SUPPLIER  
DEVELOPMENT

### VALUE & QUALITY-DRIVEN INDUSTRY



SYSTEM IN PLACE TO  
MONITOR AND REPORT  
SCOPE 1, 2 & 3 EMISSIONS

DOWNSTREAM DIVERSIFICATION  
INTO FURFURAL, ETHYL ALCOHOL AND SYRUP

**320 MWh**  
EXPORTED TO  
NATIONAL GRID  
FROM ESTON

### SUSTAINABLE AGRICULTURE

**4.8M TONS**  
CANE PROCESSED  
**WITH 92%**  
SUPPLIED BY GROWERS

ILLOVO CANE LAND  
MANAGED ACCORDING TO THE  
**SUSFARMS®**  
ENVIRONMENTAL  
MANAGEMENT SYSTEM

→ PIONEERED BY GROWERS  
IN PARTNERSHIP WITH  
WORLD WILDLIFE FUND



**1 533 GROWERS**  
EDUCATED ON  
SUSTAINABLE AGRICULTURE  
THROUGH **GROWER  
DEVELOPMENT PROGRAMMES**



Source: Independent Socio-Economic and Environmental Impact Assessment conducted by Corporate Citizenship part of SLR for Illovo Sugar Africa for the financial year to 31 August 2021. (Average Exchange Rates FY'21: Rand/USD 16.16)